

# Regulatory Boards

Analyst: Milstead

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2000 Actual</b>	<b>FY 2001 Actual</b>	<b>FY 2002 Approp</b>	<b>FY 2003 Request</b>	<b>FY 2003 Gov Rec</b>
<b>BY PROGRAM</b>					
Athletic Commission	33,100	9,300	38,900	18,700	18,400
Board of Accountancy	402,200	415,200	410,900	451,700	440,000
Board of Engineers & Surveyors	413,300	363,500	397,200	402,800	398,000
Board of Professional Geologists	30,500	32,600	46,000	60,300	59,800
Bureau of Occupational Licenses	1,259,800	1,305,100	1,448,300	1,428,300	1,412,500
Certified Shorthand Reporters Bd	14,600	20,000	24,300	24,600	24,300
Outfitters & Guides Licensing Bd	404,600	410,900	463,900	491,700	486,700
Real Estate Commission	887,800	1,061,100	1,091,000	1,144,600	1,133,100
Public Works Contr License Bd	332,900	0	0	0	0
<b>Total:</b>	<b>3,778,800</b>	<b>3,617,700</b>	<b>3,920,500</b>	<b>4,022,700</b>	<b>3,972,800</b>
<b>BY FUND CATEGORY</b>					
General	0	0	0	11,600	11,400
Dedicated	3,778,800	3,617,700	3,920,500	4,011,100	3,961,400
<b>Total:</b>	<b>3,778,800</b>	<b>3,617,700</b>	<b>3,920,500</b>	<b>4,022,700</b>	<b>3,972,800</b>
Percent Change:		(4.3%)	8.4%	2.6%	1.3%
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	2,032,700	1,994,300	2,245,500	2,255,900	2,230,600
Operating Expenditures	1,621,200	1,506,500	1,584,500	1,649,000	1,626,000
Capital Outlay	78,900	68,900	38,000	65,300	63,700
Trustee/Benefit	46,000	48,000	52,500	52,500	52,500
<b>Total:</b>	<b>3,778,800</b>	<b>3,617,700</b>	<b>3,920,500</b>	<b>4,022,700</b>	<b>3,972,800</b>
Full-Time Positions (FTP)	51.37	46.87	45.87	45.87	45.87

## Division Description

The Division of Regulatory Boards include eight boards and commissions that regulate various professions in Idaho. Brief descriptions of each are as follows:

The Athletic Commission exists to promote safe and legal professional boxing and wrestling events in Idaho.

The Board of Accountancy ensures that standards are maintained for certified public accountants and licensed public accountants in Idaho.

The Board of Professional Engineers and Land Surveyors develops and maintains high qualification standards for professional engineers and land surveyors.

The Bureau of Occupational Licenses exists to provide, under contract, those administrative, investigative, and fiscal services necessary to enable various licensing boards to carry out their mandated responsibilities.

The Real Estate Commission ensures ethical and legal real estate practices in Idaho. The commission develops and administers a coordinated education program to meet statutory requirements and to increase the skills and knowledge of those within the real estate profession.

The Board of Professional Geologists sees that geological work in Idaho is conducted by qualified geologists acting in an appropriate and professional manner.

The Certified Shorthand Reporters Board regulates promotes shorthand reporting services in Idaho.

The Outfitters and Guides Licensing Board regulates outfitter and guide services in Idaho.

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## Comparative Summary

Decision Unit	AGENCY REQUEST		GOVERNOR'S REC	
	General	Total	General	Total
<b>FY 2002 Original Appropriation</b>	<b>0</b>	<b>3,920,500</b>	<b>0</b>	<b>3,920,500</b>
1. Stabilizing Athletic Comm'n Funding	29,000	29,000	29,000	29,000
<b>FY 2002 Total Appropriation</b>	<b>29,000</b>	<b>3,949,500</b>	<b>29,000</b>	<b>3,949,500</b>
Expenditure Adjustments	0	(31,900)	0	(31,900)
<b>FY 2002 Estimated Expenditures</b>	<b>29,000</b>	<b>3,917,600</b>	<b>29,000</b>	<b>3,917,600</b>
Removal of One-Time Expenditures	(16,500)	(88,500)	(16,500)	(88,500)
<b>FY 2003 Base</b>	<b>12,500</b>	<b>3,829,100</b>	<b>12,500</b>	<b>3,829,100</b>
Personnel Cost Rollups	0	12,400	0	12,400
Inflationary Adjustments	100	23,000	0	0
Replacement Items	0	53,100	0	52,100
Nonstandard Adjustments	(1,100)	34,800	(1,100)	34,800
Change in Employee Compensation	100	18,000	0	0
<b>FY 2003 Program Maintenance</b>	<b>11,600</b>	<b>3,970,400</b>	<b>11,400</b>	<b>3,928,400</b>
1. Software Development	0	20,000	0	20,000
2. Desktop Printer	0	600	0	600
3. Laser Printer	0	5,800	0	5,800
4. Digital Camera	0	600	0	0
5. Personnel Costs Funding	0	7,300	0	0
6. Implementation of Athlete Agents Act	0	5,000	0	5,000
7. Geology Assn. Membership	0	13,000	0	13,000
<b>FY 2003 Total</b>	<b>11,600</b>	<b>4,022,700</b>	<b>11,400</b>	<b>3,972,800</b>
Change from Original Appropriation	11,600	102,200	11,400	52,300
% Change from Original Appropriation		2.6%		1.3%
Change in FTP's		0.00		0.00

# Regulatory Boards

Analyst: Milstead

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>FY 2002 Original Appropriation</b>	45.87	0	3,920,500	0	3,920,500

## 1. Stabilizing Athletic Comm'n Funding

## Athletic Commission

This supplemental would provide the Athletic Commission with \$6,500 in one-time and \$7,500 ongoing General Funds for personnel costs, and \$10,000 one-time and \$5,000 ongoing General Funds for operating expenses. The Athletic Commission derives its revenue from licensing fees and a tax equal to 5% of gross receipts of all sanctioned boxing and wrestling events. Due to a dramatic decline in professional boxing events, the Athletic Commission has been unable to generate enough revenue to remain financially viable. Estimated expenditures exceed estimated receipts by approximately \$12,000 in fiscal year 2002. In addition, an outstanding balance totaling \$16,500 remains for fiscal year 2001. This supplemental would provide the commission with monies sufficient to make a one-time pay-off of all outstanding expenses incurred in FY 2001, and provide on-going revenue for fixed costs.

Agency Request	0.00	29,000	0	0	29,000
Governor's Recommendation	0.00	29,000	0	0	29,000

<b>FY 2002 Total Appropriation</b>					
Agency Request	45.87	29,000	3,920,500	0	3,949,500
Governor's Recommendation	45.87	29,000	3,920,500	0	3,949,500

## Expenditure Adjustments

Adjusts expenditures to more accurately reflect funding.

Agency Request	0.00	0	(31,900)	0	(31,900)
Governor's Recommendation	0.00	0	(31,900)	0	(31,900)

<b>FY 2002 Estimated Expenditures</b>					
Agency Request	45.87	29,000	3,888,600	0	3,917,600
Governor's Recommendation	45.87	29,000	3,888,600	0	3,917,600

## Removal of One-Time Expenditures

Reflects removal of one-time expenditures.

Agency Request	0.00	(16,500)	(72,000)	0	(88,500)
Governor's Recommendation	0.00	(16,500)	(72,000)	0	(88,500)

<b>FY 2003 Base</b>					
Agency Request	45.87	12,500	3,816,600	0	3,829,100
Governor's Recommendation	45.87	12,500	3,816,600	0	3,829,100

## Personnel Cost Rollups

Includes the employer portion of estimated changes in employee benefit costs.

Agency Request	0.00	0	12,400	0	12,400
Governor's Recommendation	0.00	0	12,400	0	12,400

## Inflationary Adjustments

Includes a general inflationary increase of 1.7% in operating expenditures.

Agency Request	0.00	100	22,900	0	23,000
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The Governor recommends no increase for inflation.

Governor's Recommendation	0.00	0	0	0	0
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# Regulatory Boards

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
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## Replacement Items

Prof. Engineers & Land Surveyors - Replacement Capital Outlay: laptop (\$4,000), printer (\$1,000).  
 Outfitters & Guides Licensing Bd - Replacement Capital Outlay: software upgrade (\$2,000); sport utility vehicle (\$28,000), miscellaneous office equipment (\$800).  
 Real Estate Commission - Replacement Capital Outlay: printer (\$600), photocopier (\$6,500), 15 side chairs (\$1,500), nine file cabinets (\$1,600), laptop computer (\$3,500), five computer monitors (\$3,000), four chairs (\$600).

Agency Request	0.00	0	53,100	0	53,100
Governor's Recommendation	0.00	0	52,100	0	52,100

## Nonstandard Adjustments

Bd of Accountancy: Increase in the cost of grading CPA exams, and increase in office space lease; decrease in Controller costs.  
 Bd of Prof. Engineers & Land Surveyors: Increase in office space lease; decrease in SWCAP costs.  
 Certified Shorthand Reporters Bd: Increase in Attorney General fees.  
 Real Estate Commission: adjustment in Attorney General, State Controller, and State Treasurer fees.  
 Outfitters and Guides: adjustment in Attorney General, State Controller, and State Treasurer fees.

Agency Request	0.00	(1,100)	35,900	0	34,800
Governor's Recommendation	0.00	(1,100)	35,900	0	34,800

## Change in Employee Compensation

Reflects the cost of a 1% salary increase for permanent positions.

Agency Request	0.00	100	17,900	0	18,000
<i>The Governor recommends state employee compensation increases to be made from salary savings.</i>					
Governor's Recommendation	0.00	0	0	0	0

## FY 2003 Program Maintenance

Agency Request	45.87	11,600	3,958,800	0	3,970,400
Governor's Recommendation	45.87	11,400	3,917,000	0	3,928,400

### 1. Software Development

### Real Estate Commission

This enhancement would provide the Real Estate Commission with \$20,000 in one-time operating expenses to develop necessary software to allow for licensees to pay their Errors & Omissions insurance premiums directly to the insurance provider. Licensee information could then be downloaded directly to the Commission's records system and provide accurate, up-to-date information for all licensees purchasing the group Errors & Omissions insurance, reduce errors in overpayments, free up staff time to assist licensees in other areas, and help keep license fees at the lowest level possible.

Agency Request	0.00	0	20,000	0	20,000
Governor's Recommendation	0.00	0	20,000	0	20,000

### 2. Desktop Printer

### Real Estate Commission

This enhancement would provide the Real Estate Commission with \$600 in one-time capital outlay to purchase a desktop printer for the executive director. This printer is needed in order to help keep the printing of confidential documents secure.

Agency Request	0.00	0	600	0	600
Governor's Recommendation	0.00	0	600	0	600

### 3. Laser Printer

### Real Estate Commission

This enhancement would provide the Real Estate Commission with \$5,800 in one-time capital outlay to purchase a laser printer for use in the license department as a dedicated printer for printing licenses and renewal notices. A new printer would eliminate the need to have special forms printed.

Agency Request	0.00	0	5,800	0	5,800
Governor's Recommendation	0.00	0	5,800	0	5,800

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Analyst: Milstead

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>4. Digital Camera</b>					
<b>Real Estate Commission</b>					
This enhancement would provide the Real Estate Commission with \$600 in one-time capital outlay to purchase a digital camera for taking pictures to be used in the Commission's semi-annual publication, the annual continuing education program and other educational needs.					
Agency Request	0.00	0	600	0	600
<i>This enhancement is not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>5. Personnel Costs Funding</b>					
<b>Board of Accountancy</b>					
This enhancement would provide the Board of Accountancy with \$7,300 in personnel costs to move an employee towards mid-point, hire temporary employees as warranted, and reimburse the Board in the event they serve as hearing officers for a contested case. Current funding barely covers the Board's four FTPs and honorarium for the Board. The Board also has an employee with over five years service who is not at mid-point (one employee received no merit increase in FY02 because the appropriation was not sufficient to reward all performers). There is no funding available for temporary help. In the event there are contested complaints which go to hearing, there is not sufficient funding to cover the Board's honorarium.					
Agency Request	0.00	0	7,300	0	7,300
<i>This enhancement is not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>6. Implementation of Athlete Agents Act</b>					
<b>Bureau of Occupational Licenses</b>					
This enhancement would provide the Bureau of Occupational Licenses with one-time operating expenditures necessary to implement the Uniform Athlete Agents Act (Title 54, Chapter 48, Idaho Code). This includes providing forms, processing applications, registering agents, issuing and rewing certificates, imposing disciplinary action, and otherwise administering the provisions of the chapter. The decision unit is one-time largely because it is unknown how much work it will take to implement the chapter.					
Agency Request	0.00	0	5,000	0	5,000
Governor's Recommendation	0.00	0	5,000	0	5,000
<b>7. Geology Assn. Membership</b>					
<b>Board of Professional Geologists</b>					
This enhancement would provide the Board of Professional Geologists with \$13,000 in ongoing operating expenses to pay for the following costs associated with membership in the Association of State Boards of Geology (ASBOG): annual membership fee (\$3,000), examination preparation fee (\$7,000) and cost to attend annual ASBOG meeting (\$3,000).					
Agency Request	0.00	0	13,000	0	13,000
Governor's Recommendation	0.00	0	13,000	0	13,000
<b>FY 2003 Total</b>					
Agency Request	45.87	11,600	4,011,100	0	4,022,700
Governor's Recommendation	45.87	11,400	3,961,400	0	3,972,800
Agency Request					
Change from Original App	0.00	11,600	90,600	0	102,200
% Change from Original App	0.0%		2.3%		2.6%
Governor's Recommendation					
Change from Original App	0.00	11,400	40,900	0	52,300
% Change from Original App	0.0%		1.0%		1.3%

## Regulatory Boards Issues & Information

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Free Fund Balances				
Board	FY 2000	FY 2001	FY 2002*	FY 2003*
Athletic Commission	\$3,300	\$900	\$900	\$900
Board of Accountancy	\$440,400	\$386,400	\$347,500	\$298,100
Bd of Prof. Engineers & Surveyors	\$104,800	\$237,500	\$262,600	\$296,700
Real Estate Commission	\$579,000	\$857,000	\$659,100	\$599,400
Board of Professional Geologists	\$41,900	\$50,800	\$56,700	\$48,700
Board of Cert. Shorthand Reporters	\$39,000	\$34,000	\$26,500	\$17,800
Outfitters & Guides Licensing Board	\$336,900	\$268,800	\$203,400	\$114,700
* Figures are based on revenue projections for FY 2002 & FY 2003 and original budget request for FY 2003.				

Free Fund Balances				
Board Programs Administered by Bureau of Occupational Licenses				
Board	FY 2000	FY 2001	FY 2002*	FY 2003*
Acupuncturists	\$40,344	\$40,994	\$32,700	\$28,200
Architects	\$196,848	\$186,363	\$202,400	\$204,500
Barbers	\$82,260	\$95,379	\$96,400	\$102,900
Chiropractors	\$70,618	\$39,036	\$52,800	\$39,900
Cosmetologists	\$74,067	\$149,684	\$228,500	\$301,600
Counselors	\$101,569	\$97,917	\$97,900	\$94,900
Denturists	\$19,750	\$16,982	\$14,200	\$11,200
Environmental Health Specialists	\$3,947	(\$1,191)	(\$8,600)	(\$15,200)
Hearing Aid Dealers & Fitters	\$37,140	\$37,786	(\$430)	(\$20,200)
Landscape Architects	\$30,483	\$32,726	\$27,000	\$25,000
Morticians	\$5,823	(\$5,944)	\$28,300	\$39,400
Nursing Home Administrators	\$12,712	(\$11,776)	(\$8,900)	(\$20,400)
Optometrists	\$14,771	\$9,193	\$13,400	\$12,200
Podiatrists	(\$2,215)	(\$9,929)	\$10,700	\$17,100
Psychologists	\$52,737	\$49,402	\$52,900	\$52,100
Real Estate Appraisers	\$115,918	\$61,780	\$54,200	\$46,000
Residential Care Administrators	\$60,685	\$81,527	\$110,800	\$110,300
Social Workers	\$62,080	\$67,259	\$97,900	\$114,700
* Figures are based on revenue projections for FY 2002 & FY 2003.				